

**INCORPORATED VILLAGE OF MUTTONTOWN  
MEETING OF THE BOARD OF TRUSTEES  
REGULAR MONTHLY MEETING  
April 10, 2019  
Minutes**

**Call to Order**

The meeting of the Incorporated Village of Muttontown was called to order by Mayor Dr. James Liguori, at Village Hall, located at One Raz Tafuro Way, Muttontown, New York, at 7:00 p.m.

**Present**

Mayor Dr. James M. Liguori  
Deputy Mayor Sudha Prasad  
Trustee Susan Dasilva  
Trustee Chris Economou  
Trustee Brian Fagen  
Trustee Mohinder Singh  
Trustee Jeanine Todaro

**Pledge of Allegiance**

The Pledge to the Flag of the United States of America was recited by the Board, Village personnel, residents and the general public.

**Department Reports**

Trustee Economou gave a report on the Muttontown Police Department. Dennis Farrell, Law Enforcement Consultant of the Muttontown Police Department gave a report on Police activity for the month of March 2019.

Trustee Dasilva gave a report on the Building Department.

Deputy Mayor Prasad gave a technology report.

Mayor Liguori asked Acting Clerk/Treasurer Joe Russo to give a treasurer's report for the month ending March 2019 and he discussed the bank reconciliation data from Village bank statements ending February 28, 2019 through statement end date March 29, 2019.

**Advisory Boards**

Deputy Mayor Prasad gave an update on the Community Events Committee.

Jordan Stern of 2100 Edge Court, Chuck Peck of 10 Serenite Lane, and Mark Bradburn of 2058 Crest Road addressed the Board during public comment.

At 7:20pm Trustee Economou moved to adjourn the public meeting in order to hold the public hearing on the 2019/2020 tentative budget which was seconded by Trustee Singh and carried.

**PUBLIC HEARING**

At 7:21 p.m. Trustee Economou moved to open the public hearing on the 2019/2020 Tentative Budget which was seconded by Trustee Singh and carried.

Mayor Liguori asked the Acting Clerk/Treasurer Joe Russo to present the proposed 2019/2020 budget.

Mayor Liguori asked those in attendance if they had any comments. Robert Censi of 86 Karol Place, Julie Albornas of 21 Geralind Drive, Michael Zelkind of 31 North the Hollows Court, Randi Lehman of 12 Shamrock Court, Mark Bradburn of 2058 Crest Road, and Chuck Peck of 10 Serenite Lane commented.

There being no further comments, Deputy Mayor Prasad moved to close the public hearing at 7:54 p.m., seconded by Trustee Singh and carried.

At 7:55p.m. Trustee Economou moved to reopen the public meeting which was seconded by Trustee Singh and carried.

Acting Clerk/Treasurer Joe Russo presented the findings on the tentative budget and presented a correction to the tax levy due to a correction to the total assessed value of properties. The final budget includes this correction. Chuck Peck of 10 Serenite Lane, commented on the correction.

**Resolution 19-51** – Trustee Economou moved to accept the final budget of \$4,939,478.40 with a tax levy of \$2,998,745.00 and a tax rate held at \$1.57 per \$100 of Assessed Value and East Norwich Fire Levy of \$309,784.00 for taxpayers in the East Norwich Fire Protection area bringing the total tax collection for the tax year 2019/2020 to \$3,308,529.83 reflecting the changes as presented by Acting Clerk/Treasurer Joe Russo which was seconded by Deputy Mayor Prasad. Acting Clerk/Treasurer Joe Russo polled the Board:

Trustee Dasilva	Abstained
Trustee Fagen	Aye
Deputy Mayor Prasad	Aye
Trustee Economou	Aye
Trustee Todaro	Abstained
Trustee Singh	Aye
Mayor Liguori	Aye

The motion carried, and Mayor Liguori declared the 2019/2020 Final budget adopted.

## **NEW BUSINESS**

**Resolution 19-52** – A motion was made by Trustee Singh, seconded by Deputy Mayor Prasad and carried to waive the reading of the March 13, 2019 regular meetings minutes.

**Resolution 19-53** – A motion was made by Trustee Economou, seconded by Trustee Todaro and carried to approve the March 13, 2019 regular meeting's minutes.

**Resolution 19-54** – A motion was made by Trustee Singh, seconded by Trustee Todaro and carried to approve the March 13, 2019 meetings Executive Board minutes.

**Resolution 19-55** – A motion was made by Trustee Economou, seconded by Trustee Dasilva and carried to waive the reading of the March 19, 2019 special meetings minutes.

**Resolution 19-56** – A motion was made by Deputy Mayor Prasad, seconded by Trustee Economou and carried to approve the March 19, 2019 special meetings minutes.

**Resolution 19-57** – A motion was made by Deputy Mayor Prasad, seconded by Trustee Economou and carried to approve the warrants as presented.

**Resolution 19-58** – A motion was made by Trustee Todaro, seconded by Deputy Mayor Prasad and carried to expand the residency requirements for Village Election Inspectors to Nassau County residency.

**Resolution 19-59** – A motion was made by Deputy Mayor Prasad seconded by Trustee Singh and carried to approve that there would be no Village Voter Registration Day and the Village will use only those persons whose names are on the Nassau County registration list and registration with the County Board of Elections must be done at least 10 days before the village election to ensure a voter's eligibility.

**Resolution 19-60** – A motion was made by Trustee Dasilva, seconded by Trustee Economou and carried to approve the Greater Long Island Running Club request to hold a portion of the Annual Ocean to Sound 50 Mile Relay on September 22, 2019 through Village Roads.

#### **Public Input**

Julie Albernas of 21 Geralind Drive addressed the Board during public input.

#### **Motion to Adjourn**

At 8:05 p.m. Trustee Economou made a motion, seconded by Deputy Mayor Prasad and carried to enter into executive session to discuss the Village of Muttontown Collective Bargaining Agreement, pending litigation and a personnel issue.

**At 8:25 p.m. Trustee Economou made a motion, seconded by Trustee Singh and carried to open work session.**

**Resolution 19-61** – Trustee Economou made a motion, seconded by Trustee Singh and carried to accept the Muttontown Woods Settlement as presented.

**At 8:26 p.m. Trustee Economou made a motion, seconded by Trustee Singh and carried to adjourn the work session and enter into executive session.**

At 8:32 p.m. Trustee Economou made a motion, seconded by Trustee Singh and carried to open work session.

**Resolution 19-62** – Trustee Economou made a motion, seconded by Trustee Singh and carried to appoint Muttontown Police Officer Christopher Ernst to the position of Sergeant.

At 8:33 p.m. Trustee Economou made a motion, seconded by Trustee Singh and carried to close the work session and enter into executive session.

**At 9:41 p.m. Trustee Economou made a motion, seconded by Trustee Singh and carried to reopen the public portion of the meeting.**

There being no further business, at 9:41 p.m. a motion was made by Trustee Economou, seconded by Trustee Singh and carried to close the regular meeting.

**Submitted By:** \_\_\_\_\_ **Joe Russo** \_\_\_\_\_

**Minutes Approved on:** \_\_\_ **5/8/19** \_\_\_\_\_

**Resolution No:** \_\_\_ **19-64** \_\_\_\_\_

**INCORPORATED VILLAGE OF MUTTONTOWN  
MEETING OF THE BOARD OF TRUSTEES  
REGULAR MONTHLY MEETING  
April 10, 2019  
Executive Session Minutes**

**Present**

Mayor Dr. James M. Liguori  
Deputy Mayor Sudha Prasad  
Trustee Chris Economou  
Trustee Brian Fagen  
Trustee Susan Dasilva  
Trustee Mohinder Singh  
Trustee Jeanine Todaro

**At 8:06 p.m. Trustee Economou made a motion, seconded by Deputy Mayor Prasad and carried to open executive session to discuss the Muttontown Police Department Collective Bargaining Agreement, pending litigation and a personnel issue.**

A discussion was had regarding pending litigation.

At 8:25 p.m. Trustee Economou made a motion, seconded by Deputy Mayor Prasad and carried to adjourn the executive session.

At 8:31p.m. trustee Economou made a motion, seconded by Trustee Singh and carried to reopen the executive session.

A discussion was had regarding a personnel issue.

At 8:32p.m. Trustee Economou made a motion, seconded by Trustee Singh and carried to adjourn the executive session.

At 8:33 p.m. Trustee Economou made a motion, seconded by Trustee Singh and carried to reopen executive session.

A discussion was had regarding the Muttontown Police Department Collective Bargaining Agreement.

**At 9:40 p.m. Trustee Economou made a motion, seconded by Trustee Singh and carried to close executive session**

**Submitted By: \_\_\_\_\_ Joe Russo \_\_\_\_\_**

**Minutes Approved on: \_\_\_5/8/19\_\_\_\_\_**

**Resolution No: \_\_\_19-65\_\_\_\_\_**

**Village of Muttontown**  
**2019-2020 Adopted Budget**  
**April 10th 2019 Resolution #19-51**

	Actual Jun '17 - May 18	QB 17-18 Budget	Adopted 17-18 Budget	Year to Date March 12 2019	Adopted 18-19 Budget	QB 18-19 Budget	Adopted 19- 20 Budget
<b>Income</b>							
<b>1001 · Real Prop. Taxes</b>							
A1001 · REAL PROPERTY TAXES	3,295,647.79	3,295,647.30	3,295,647.30	3,316,890.19	3,316,891.90	3,316,891.90	3,308,529.83
A1002 · TAXES PRIOR YEAR				7,899.03			
<b>Total 1001 · Real Prop. Taxes</b>	<b>3,295,647.79</b>	3,295,647.30		3,324,789.22		3,316,891.90	<b>3,308,529.83</b>
<b>1081 · Real Property Tax Items</b>							
A1081 · PAYMENT IN LIEU OF TAXES	23,957.24	7,793.05	7,793.05	8,124.59	8,124.59	8,124.59	5,100.00
A1090 · INTEREST & PENALTIES ON TAXES	20,700.03	16,000.00	16,000.00	15,119.30	18,000.00	18,000.00	17,900.00
<b>Total 1081 · Real Property Tax Items</b>	<b>44,657.27</b>	23,793.05		23,243.89		26,124.59	<b>23,000.00</b>
<b>1120 · Non Property Tax Items</b>							
A1130 · UTILITIES GROSS RECEIPTS TAX	89,544.66	100,000.00	100,000.00	95,180.49	100,000.00	100,000.00	92,000.00
A1170 · FRANCHISES	58,156.00	60,000.00	60,000.00	56,800.00	60,000.00	60,000.00	57,450.00
A1190 · INTEREST & PENALTIES ON NON PR				1.54			0.00
<b>Total 1120 · Non Property Tax Items</b>	<b>147,700.66</b>	160,000.00		151,982.03		160,000.00	<b>149,450.00</b>
<b>1520 · PD-Departmental Income</b>							
000 · PD-Fees-Alarms-User Permits				819.00			0.00
1520 · PD-Departmental Income - Other				3,236.19			0.00
<b>Total 1520 · PD-Departmental Income</b>	<b>0.00</b>	0.00		4,055.19			<b>0.00</b>
<b>1560 · Departmental Income</b>							
A1560.1 · Safety Inspection Fees	251,198.81	285,000.00	285,000.00	279,654.54	285,000.00	285,000.00	300,000.00
A1560.2 · S.A.R.B. Fees	19,000.00	20,000.00	20,000.00	11,100.00	20,000.00	20,000.00	16,500.00
A1560.3 · Site Review Fees	25,750.00	40,000.00	40,000.00	4,250.00	40,000.00	40,000.00	15,500.00
A1560.4 · Road Fees	99,750.00	140,000.00	140,000.00	80,425.00	140,000.00	140,000.00	101,000.00
A1560.5 · Permit Renewal	82,173.21	55,000.00	55,000.00	8,936.94	55,000.00	55,000.00	20,000.00
A1560.7 · Overage/Maint/BitPrior/PlanMod	51,675.30	35,000.00	35,000.00	3,305.50	35,000.00	35,000.00	20,000.00
A1560.9 · Engineer Fee	500.00	0.00	0.00	1,000.00		0.00	0.00
A2110.0 · Zoning Board Fees	95,000.00	50,000.00	50,000.00	20,000.00	60,000.00	60,000.00	30,000.00
A2110.1 · Special Application Fees	5,000.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
A2115.0 · PLANNING BOARD FEES	5,750.00	10,000.00	10,000.00	7,000.00	7,500.00	7,500.00	7,200.00
<b>Total 1560 · Departmental Income</b>	<b>635,797.32</b>	640,000.00		415,671.98		647,500.00	<b>515,200.00</b>
<b>2401 · Use of Money and Property</b>							
A2401.0 · Interest Revenue							
A2401a · PD-Interest Revenue	0.00			0.00			0.00
A2401.0 · Interest Revenue - Other	10,455.58	9,000.00	9,000.00	9,870.29	10,000.00	10,000.00	60,000.00
<b>Total A2401.0 · Interest Revenue</b>	<b>10,455.58</b>	9,000.00		9,870.29		10,000.00	<b>60,000.00</b>
A2410.0 · RENTAL OF REAL PROPERTY	43,739.07	40,000.00	40,000.00	38,218.04	45,000.00	45,000.00	45,000.00
<b>Total 2401 · Use of Money and Property</b>	<b>54,194.65</b>	49,000.00		48,088.33		55,000.00	<b>105,000.00</b>

**Village of Muttontown  
2019-2020 Adopted Budget  
April 10th 2019 Resolution #19-51**

	Actual Jun '17 - May 18	QB 17-18 Budget	Adopted 17-18 Budget	Year to Date March 12 2019	Adopted 18-19 Budget	QB 18-19 Budget	Adopted 19- 20 Budget
<b>2590 · Licenses and Permits</b>							
A2590.0 · Permits - Road Opening	30,985.00	0.00		15,050.00		0.00	25,000.00
A2590.1 · Permits - Towers	500.00	0.00		1,000.00		0.00	900.00
A2590.2 · Permits - Carters	4,500.00	0.00		0.00		0.00	2,250.00
A2590.3 · Permits - Tag Sale	200.00	0.00		1,738.00		0.00	1,200.00
A2590.5 · Permits - R.E. Signs	1,500.00	0.00		1,600.00		0.00	1,775.00
A2590.6 · Permits - Filming	2,000.00	0.00		15,148.00		0.00	10,500.00
A2590.7 · Permits - Other (Tree)	0.00	0.00		3,250.00			2,000.00
A2590.8 · Permits-Commercial Alarms	3,750.00	0.00		250.00		0.00	2,035.00
2590 · Licenses and Permits - Other	0.00	60,000.00	60,000.00	0.00	50,000.00	50,000.00	0.00
<b>Total 2590 · Licenses and Permits</b>	<b>43,435.00</b>	<b>60,000.00</b>		<b>38,036.00</b>		<b>50,000.00</b>	<b>45,660.00</b>
<b>2610 · Fines and Forfeitures</b>							
A2610.0 · Fines	101,603.00	0.00		64,093.00		0.00	91,000.00
A2620.0 · Fines - Ordinances	0.00	75,000.00	75,000.00	0.00	75,000.00	75,000.00	0.00
2610 · Fines and Forfeitures - Other	0.00	50,000.00	50,000.00	10,084.00	50,000.00	50,000.00	0.00
<b>Total 2610 · Fines and Forfeitures</b>	<b>101,603.00</b>	<b>125,000.00</b>		<b>74,177.00</b>		<b>125,000.00</b>	<b>91,000.00</b>
<b>2655 · Sale of Prop. &amp; Comp. for Loss</b>							
A2655.1 · Minor Sales - Books				71.75			0.00
A2655.3 · Minor Sales - All Other							
A2655a · PD-Minor Sales-All Other	6,033.75	0.00		2,063.25		0.00	4,300.00
A2655.3 · Minor Sales - All Other - Other	6,436.18	0.00		2,804.19		0.00	5,000.00
Total A2655.3 · Minor Sales - All Other	12,469.93	0.00		4,867.44		0.00	9,300.00
A2680.0 · INS. & MISC. RECOVERIES	21,107.78	0.00		21,005.64		0.00	1,300.00
2655 · Sale of Prop. & Comp. for Loss - Other	0.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00
<b>Total 2655 · Sale of Prop. &amp; Comp. for Loss</b>	<b>33,577.71</b>	<b>10000.00</b>		<b>25,944.83</b>		<b>10,000.00</b>	<b>10,600.00</b>
<b>3001 · State Aid</b>							
A3001 · STATE AID PER CAPITA	13,337.00	13,000.00	13,000.00	9,971.00	10,000.00	10,000.00	9,900.00
A3005 · STATE AID MORTGAGE TAX	192,609.17	150,000.00	150,000.00	169,968.41	170,000.00	170,000.00	205,000.00
A3007 · STATE AID - COUNTY SALES TAX	0.00	10,000.00	10,000.00	0.00		0.00	0.00
A3099 · Other State Aid				2,665.20			0.00
A3501 · CHIPS - Capital Proj.	0.00	86,000.00	86,000.00	146,092.36	86,000.00	86,000.00	86,000.00
A3589 · STATE AID - GRANTS	10,280.35	0.00		0.00		0.00	0.00
<b>Total 3001 · State Aid</b>	<b>216,226.52</b>	<b>259,000.00</b>		<b>328,696.97</b>		<b>266,000.00</b>	<b>300,900.00</b>
<b>A4000 · BUDGET APPROPRIATION</b>	<b>0.00</b>	<b>405,122.68</b>	<b>405,122.68</b>	<b>0.00</b>	<b>326,925.38</b>	<b>326,925.38</b>	<b>390,138.57</b>
<b>Total Income</b>	<b>4,572,839.92</b>	<b>5,027,563.03</b>	<b>5,027,563.03</b>	<b>4,434,685.44</b>	<b>4,983,441.87</b>	<b>4,983,441.87</b>	<b>4,939,478.40</b>

**Village of Muttontown  
2019-2020 Adopted Budget  
April 10th 2019 Resolution #19-51**

	Actual Jun '17 - May 18	QB 17-18 Budget	Adopted 17-18 Budget	Year to Date March 12 2019	Adopted 18-19 Budget	QB 18-19 Budget	Adopted 19- 20 Budget
<b>Expense</b>							
<b>1110 - Municipal Court</b>							
A1110.1 - JUSTICE COURT-CLERK	54,497.73	51,500.00	51,500.00	40,605.78	51,500.00	51,500.00	51,500.00
A1110.2 - JUSTICE COURT-EQUIPMENT	0.00	2,500.00	2,500.00	0.00	1,500.00	1,500.00	500.00
A1110.3 - JUSTICE COURT-SUPPLIES	2,084.98	6,000.00	6,000.00	1,075.42	7,000.00	7,000.00	2,000.00
A1110.4 - JUSTICE COURT- STENOGRAPHER	4,550.75	0.00		2,035.00		0.00	3,600.00
A1110.5 - JUSTICE COURT-CONSULTANT	1,712.04	10,000.00	10,000.00	1,100.00	5,000.00	5,000.00	1,600.00
A1110.6 - PROSECUTOR- TRAFFIC	4,800.00	2.00	2.00	8,100.00	2.00	2.00	2.00
A1110.7 - PROSECUTOR- ORDINANCES	44,177.45	30,000.00	30,000.00	6,300.00	35,000.00	35,000.00	20,000.00
A1110.8 - NYS COMPTROLLER FEES-FINES	25,300.00	50,000.00	50,000.00	22,410.00	30,000.00	30,000.00	30,000.00
A1110.9 - JUSTICE COURT-GRANT EXPENDITURE	139.99			1,575.00		0.00	1,000.00
<b>Total 1110 - Municipal Court</b>	<b>137,262.94</b>	150,002.00		83,201.20		130,002.00	<b>110,202.00</b>
<b>1210 - Mayor</b>							
A1210.0 - EXECUTIVE EXPENDITURES	2,502.88	2,000.00	2,000.00	173.73	2,000.00	2,000.00	1,500.00
A1210.1 - MAYOR'S LETTER	0.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	1,000.00
A1210.2 - HISTORIC COMM./COMMUNITY EVENTS	120.16	0.00	0.00	670.00		0.00	0.00
<b>Total 1210 - Mayor</b>	<b>2,623.04</b>	3,500.00		843.73		3,500.00	<b>2,500.00</b>
<b>1320 - Auditor/Accountant</b>							
A1320.0 - AUDITOR	0.00	8,000.00	8,000.00	8,250.00	8,000.00	8,000.00	30,000.00
A1320.1 - ACCOUNTANT	2,850.00	5,000.00	5,000.00	16,752.50	5,000.00	5,000.00	12,500.00
<b>Total 1320 - Auditor/Accountant</b>	<b>2,850.00</b>	13,000.00		25,002.50		13,000.00	<b>42,500.00</b>
<b>1325 - Clerk/Treasurer</b>							
A1325.0 - CLERK/TREASURER (Lolis)	94,000.00	91,000.00	91,000.00	13,300.00	91,000.00	91,000.00	50,000.00
A1325.1 - DEPUTY CLERK/TREASURER	50,115.46	51,500.00	51,500.00	51,706.70	45,000.00	45,000.00	90,000.00
A1325.2 - SECRETARY/CLERICAL	0.00	0.00					0.00
A1325.3 - RECORDMGMT.-SECTY. TO ZBA	0.00	500.00	500.00		0.00	0.00	0.00
A1325.4 - RECORDMGMT. CONTRACTUAL	5,729.77	5,500.00	5,500.00	28,689.80	5,500.00	5,500.00	35,000.00
A1325.5 - CLERK/TREASURER-EQUIPMENT	0.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	21,500.00
A1325.6 - CLERK/TREASURER-SUPPLIES	4,249.21	4,000.00	4,000.00	3,999.29	4,000.00	4,000.00	4,700.00
A1325.8 - MINOR SALES - EXPENSE	2,655.31	0.00		1,979.91		0.00	2,600.00
1325 - Clerk/Treasurer - Other				328.00			0.00
<b>Total 1325 - Clerk/Treasurer</b>	<b>156,749.75</b>	162,500.00		100,003.70		155,500.00	<b>203,800.00</b>
<b>1355 - Assessment</b>							
A1355 - ASSESSMENT/CONTRACTUAL SERVICE				5,250.00			8,000.00
<b>Total 1355 - Assessment</b>	<b>0.00</b>	0.00		5,250.00			<b>8,000.00</b>



**Village of Muttontown  
2019-2020 Adopted Budget  
April 10th 2019 Resolution #19-51**

		Actual Jun '17 - May 18	QB 17-18 Budget	Adopted 17-18 Budget	Year to Date March 12 2019	Adopted 18-19 Budget	QB 18-19 Budget	Adopted 19- 20 Budget
<b>1420 · Law</b>								
	A1420.1 · ATTORNEY-CONTRACTUAL SERVICES	30,956.25	140,000.00		80,550.00		150,000.00	90,000.00
	<b>A1420.2 · ATTORNEY-LITIGATION</b>							
	A1420.a · Litigation-Carnelian Farms	11,822.50	0.00		797.50		0.00	1,000.00
	A1420.c · Litigation-Mutt.Acres	40,212.11	0.00		13,062.93		0.00	13,500.00
	A1420.d · Litigation-Sharma	9,866.58	0.00		23,871.83		0.00	1,000.00
	A1420.e · Litigation-A&W Nursery Rlty	83,411.15	0.00		15,073.75		0.00	16,000.00
	A1420.f · Litigation-Lexjac, LLC	14,649.75	0.00		0.00		0.00	0.00
	A1420.g · Litigation-SCAR-Rosenblum-Katz	12,759.43	0.00		375.00		0.00	100.00
	A1420.h · Litigation-Scottsdale	7,673.50	0.00		4,566.05		0.00	5,000.00
	A1420.2 · ATTORNEY-LITIGATION - Other	23,602.15	0.00		25,065.60		0.00	32,000.00
	<b>Total A1420.2 · ATTORNEY-LITIGATION</b>	<b>203,997.17</b>	<b>0.00</b>		<b>82,812.66</b>		<b>0.00</b>	<b>68,600.00</b>
	<b>Total 1420 · Law</b>	<b>234,953.42</b>	<b>140,000.00</b>	<b>140,000.00</b>	<b>163,362.66</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>158,600.00</b>
<b>1440 · Engineer/Code Enforcement</b>								
	A1440.1 · ENGINEER-EXPERT SERVICES	1,745.36	2,500.00	2,500.00	4,836.00	2,500.00	2,500.00	4,000.00
	A1440.3 · ENGINEER-LITIGATION				560.00			0.00
	A1441.0 · CODE ENFORCEMENT	22,952.99	30,000.00	30,000.00	3,450.00	30,000.00	30,000.00	13,000.00
	<b>Total 1440 · Engineer/Code Enforcement</b>	<b>24,698.35</b>	<b>32,500.00</b>		<b>8,846.00</b>		<b>32,500.00</b>	<b>17,000.00</b>
<b>1450 · Elections</b>								
	A1450.1 · ELECTION-INSPECTORS	0.00	0.00		847.50		1,000.00	1,500.00
	A1450.2 · ELECTION - SUPPLIES	85.68	0.00		267.59		0.00	1,000.00
	<b>Total 1450 · Elections</b>	<b>85.68</b>	<b>0.00</b>		<b>1,115.09</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>2,500.00</b>
<b>1620 · Village Hall</b>								
	A1620.1 · VILLAGE HALL-POSTAGE	6,448.99	0.00		3,788.48		0.00	5,700.00
	A1620.2 · VILLAGE HALL-UTILITIES	16,364.21	20,000.00	20,000.00	15,376.49	20,000.00	20,000.00	18,000.00
	A1620.3 · VILLAGE HALL-MAINT./SUPPLIES	15,557.05	20,000.00	20,000.00	15,492.50	20,000.00	20,000.00	17,750.00
	A1620.4 · VILLAGE HALL-EQUIPMENT/REPAIRS	3,420.00	0.00		44,632.63		0.00	25,000.00
	<b>Total 1620 · Village Hall</b>	<b>41,790.25</b>	<b>40,000.00</b>		<b>79,290.10</b>		<b>40,000.00</b>	<b>66,450.00</b>
<b>1910 · Unallocated Insurance</b>								
	A1910 · GENERAL GOVERNMENT SUPPORT/UNA	65,234.33	70,000.00	70,000.00	77,185.33	77,500.00	77,500.00	88,800.00
	<b>Total 1910 · Unallocated Insurance</b>	<b>65,234.33</b>	<b>70,000.00</b>		<b>77,185.33</b>		<b>77,500.00</b>	<b>88,800.00</b>
<b>1920 · Municipal Assn Dues</b>								
	A1920 · GEN. GOVT SUPPORT/DUES	3,593.00	3,500.00	3,500.00	4,303.00	3,500.00	3,500.00	4,500.00
	A1920.1 · EDUCATION EXPENSE	785.00	1,000.00	1,000.00	1,315.09	1,000.00	1,000.00	1,250.00
	1920 · Municipal Assn Dues - Other				420.00			500.00
	<b>Total 1920 · Municipal Assn Dues</b>	<b>4,378.00</b>	<b>4,500.00</b>		<b>6,038.09</b>		<b>4,500.00</b>	<b>6,250.00</b>

**Village of Muttontown  
2019-2020 Adopted Budget  
April 10th 2019 Resolution #19-51**

	Actual Jun '17 - May 18	QB 17-18 Budget	Adopted 17-18 Budget	Year to Date March 12 2019	Adopted 18-19 Budget	QB 18-19 Budget	Adopted 19- 20 Budget
<b>1930 · Judgements and Claims</b>							
A1989 · GEN. GOVT SUPPORT/TAX REFUNDS	19,185.76	20,000.00	20,000.00	0.00	20,000.00	20,000.00	10,000.00
A1989.1 · TAX REFUNDS-EXPENSES	16,787.50	0.00	0.00	80,200.16		0.00	75,000.00
A1990 · GENERAL GOVERNMENT SUPPORT/CON	0.00	100,000.00	100,000.00	0.00	100,000.00	100,000.00	0.00
<b>Total 1930 · Judgements and Claims</b>	<b>35,973.26</b>	120,000.00		80,200.16		120,000.00	<b>85,000.00</b>
<b>3120 · Police</b>							
A3120 · PUBLIC SAFETY/POLICE							
101 · PD-Salaries							
101.a · PD-Health Ins.Reimbursement	2,000.00			4,000.00		0.00	10,000.00
101.b · PD-Vacation Time Reimbursement	527.08			17,725.39		0.00	19,000.00
101.c · PD-Longevity	3,000.00	0.00		0.00		0.00	25,500.00
101 · PD-Salaries - Other	1,291,823.74	1,527,351.00		1,031,246.67		1,406,058.00	1,368,460.00
<b>Total 101 · PD-Salaries</b>	<b>1,297,350.82</b>	1,527,351.00		1,052,972.06		1,406,058.00	1,422,960.00
105 · PD-Holiday Pay	48,546.18	64,812.20		38,123.59		67,080.85	59,000.00
110 · PD-Sick Pay	8,490.55	42,374.13		677.54		24,707.99	40,000.00
120 · PD-Overtime Pay	109,695.15	117,235.10		51,773.90		120,605.80	80,000.00
130 · PD-Night Duty Pay	78,220.85	85,972.41		60,696.24		88,444.26	95,000.00
201a · PD-Vehicle Purchase	36,099.90	0.00		0.00		60,000.00	45,000.00
202 · PD-Radios	490.90	0.00		0.00		1,000.00	1,000.00
415 · PD-Computer Maintenance							
415a · Police Vehicle-Tracking	2,807.00	0.00		1,578.50		0.00	0.00
415 · PD-Computer Maintenance - Other	0.00	3,000.00		20.00		3,000.00	0.00
<b>Total 415 · PD-Computer Maintenance</b>	<b>2,807.00</b>	3,000.00		1,598.50		3,000.00	0.00
420 · PD-Education/Training	773.20	1,000.00		0.00		2,500.00	1,000.00
430 · PD-Emergency Material/Supplies	0.00	2,500.00		952.50		2,500.00	1,000.00
440a · PD-Insurance	47,300.00	47,300.00		56,760.00		56,760.00	65,274.00
445 · PD-Legal Service	111,529.68	200,000.00		17,719.37		200,000.00	90,000.00
450 · PD-Medical Supplies	363.58	1,000.00		0.00		1,000.00	500.00
455 · PD-Office Supplies	1,386.17	0.00		1,602.26		0.00	2,100.00
465 · PD-Telephone/Wireless Svc.	9,422.95	10,000.00		7,481.04		10,000.00	9,750.00
470 · PD-Uniforms & Equipment	10,690.56	14,600.00		13,027.75		16,600.00	17,000.00
475 · PD-Vehicle Fuel	35,035.36	40,000.00		30,646.07		40,000.00	41,000.00
475a · PD-Vehicle Maintenance	30,289.35	35,000.00		25,001.63		35,000.00	30,000.00
480a · PD-Vehicle Accessory	10,250.22	0.00		2,494.96		0.00	3,200.00
<b>Total A3120 · PUBLIC SAFETY/POLICE</b>	<b>1,838,742.42</b>	2,192,144.84		1,361,527.41		2,135,256.90	2,003,784.00
<b>Total 3120 · Police</b>	<b>1,838,742.42</b>	<b>2,192,144.84</b>	<b>2,192,144.84</b>	<b>1,361,527.41</b>	<b>2,135,256.90</b>	<b>2,135,256.90</b>	<b>2,003,784.00</b>
<b>3410 · Fire</b>							
A3410 · PUBLIC SAFETY/FIRE PROTECTION	309,507.56	311,430.08		305,466.59		312,491.91	309,784.40

**Village of Muttontown  
2019-2020 Adopted Budget  
April 10th 2019 Resolution #19-51**

	Actual Jun '17 - May 18	QB 17-18 Budget	Adopted 17-18 Budget	Year to Date March 12 2019	Adopted 18-19 Budget	QB 18-19 Budget	Adopted 19- 20 Budget
<b>Total 3410 · Fire</b>	<b>309,507.56</b>	<b>311,430.08</b>	<b>311,430.08</b>	305,466.59	<b>312,491.91</b>	<b>312,491.91</b>	<b>309,784.40</b>
<b>3510 · Control Of Animals</b>							
A3510 · CONTROL OF DOGS/CONTRACTUAL SE	0.00	150.00	150.00	0.00	150.00	150.00	150.00
<b>Total 3510 · Control Of Animals</b>	<b>0.00</b>	150.00		0.00		150.00	<b>150.00</b>
<b>3610 · DISASTER ASSISTANCE</b>							
A3610.4 · Disaster Assistance-Contractual	0.00	2,500.00	2,500.00	0.00		0.00	2,500.00
<b>Total 3610 · DISASTER ASSISTANCE</b>	<b>0.00</b>	2,500.00		0.00		0.00	<b>2,500.00</b>
<b>3620 · Safety Inspection</b>							
A3620.0 · SAFETY INSPECT.-SUPERINTENDENT	0.00	71,000.00	71,000.00	0.00	71,000.00	71,000.00	0.00
A3620.1 · SAFETY INSPECT.-SECTY TO SARB	74,000.02	0.00	0.00	37,718.37		0.00	60,000.00
A3620.2 · SAFETY INSPECT.-ASSISTANT (RC)	0.00	6,500.00	6,500.00	0.00	36,500.00	36,500.00	0.00
A3620.3 · SAFETY INSPECT.-ASSIST.	603.75	0.00	0.00	0.00		0.00	0.00
A3620.4 · SITE/PLAN REVIEW CONSULTANT	179,103.00	160,000.00	160,000.00	114,653.00	160,000.00	160,000.00	165,000.00
A3620.7 · SAFETY INSPECT.- SUPPLIES	1,621.50	2,000.00	2,000.00	6,104.34	2,000.00	2,000.00	10,000.00
A3620.8 · SAFETY INSPECT.- EQUIPMENT				2,779.40			0.00
A3620.9 · SAFETY INSPECT.- REFUNDS	16,839.00	0.00	0.00	4,036.33		0.00	3,000.00
<b>Total 3620 · Safety Inspection</b>	<b>272,167.27</b>	239,500.00		165,291.44		269,500.00	<b>238,000.00</b>
<b>5110 · Maintenance of Streets</b>							
A5010.0 · SUPERINTENDENT PUBLIC WORKS(TT)	94,000.00	91,000.00	91,000.00	70,000.00	91,000.00	91,000.00	91,000.00
A5010.1 · PUBLIC WORKS CONSULTANT(Laborer)	0.00	30,000.00	30,000.00				0.00
A5010.2 · ROADS - VEHICLE	5,495.68	5,000.00	5,000.00	6,451.85	5,000.00	5,000.00	7,500.00
A5010.3 · ROADS - FUEL/SUPPLIES	4,479.72	3,500.00	3,500.00	4,310.67	3,500.00	3,500.00	5,600.00
A5010.4 · STREET ADMINISTRATION/CONTRACT	0.00	110,000.00	110,000.00	0.00	110,000.00	110,000.00	110,000.00
A5010.5 · ROADS-MOWING/LITTER	21,872.00	16,500.00	16,500.00	29,050.00	16,500.00	16,500.00	32,000.00
A5110.2 · Street Maintenance				3,229.78			
A5110.4 · Street Signs	1,664.41	0.00		2,502.17		0.00	3,000.00
A5110.7 · Emergency Road Services	77,271.99	50,000.00	50,000.00	19,561.15	50,000.00	50,000.00	45,000.00
A5110.8 · Tree Budget	45,380.00	25,000.00	25,000.00	23,053.99	25,000.00	25,000.00	30,000.00
A5111.1 · Superint Pub. Works-Toscano/Per				100.00			
<b>Total 5110 · Maintenance of Streets</b>	<b>250,163.80</b>	331,000.00		158,259.61		301,000.00	<b>324,100.00</b>
<b>5112 · Perm Improve Highway</b>							
A5112.2 · Permanent Improvements	0.00	86,000.00	86,000.00	455,250.00	86,000.00	86,000.00	86,000.00
<b>Total 5112 · Perm Improve Highway</b>	<b>0.00</b>	86,000.00		455,250.00		86,000.00	<b>86,000.00</b>
<b>5142 · Snow Removal</b>							
A5142.3 · Snow Removal - Contractual Exp	137,536.37	100,000.00	100,000.00	38,430.70	100,000.00	100,000.00	100,000.00
A5142.4 · Street Sweep/Catch Basin Clean	15,097.00	24,000.00	24,000.00	15,916.50	24,000.00	24,000.00	28,000.00
<b>Total 5142 · Snow Removal</b>	<b>152,633.37</b>	124,000.00		54,347.20		124,000.00	<b>128,000.00</b>

**Village of Muttontown  
2019-2020 Adopted Budget  
April 10th 2019 Resolution #19-51**

	Actual Jun '17 - May 18	QB 17-18 Budget	Adopted 17-18 Budget	Year to Date March 12 2019	Adopted 18-19 Budget	QB 18-19 Budget	Adopted 19- 20 Budget
<b>5182 · Street Light</b>							
<b>A5182 · STREET LIGHTING</b>	8,251.10	9,000.00	9,000.00	6,144.12	9,000.00	9,000.00	8,500.00
<b>Total 5182 · Street Light</b>	<b>8,251.10</b>	9,000.00		6,144.12		9,000.00	<b>8,500.00</b>
<b>66900 · Reconciliation Discrepancies</b>	<b>0.00</b>	0.00		0.00			0.00
<b>7989 · Other Culture and Recreation</b>							
<b>A7989 · CULTURE AND RECREATION/OTHER C</b>	0.00	12,500.00	12,500.00	0.00	10,000.00	10,000.00	6,000.00
<b>A7989.4 · Beautification - Contractual</b>	4,115.00	0.00		932.78		0.00	5,000.00
<b>Total 7989 · Other Culture and Recreation</b>	<b>4,115.00</b>	12,500.00		932.78		10,000.00	<b>11,000.00</b>
<b>8010 · Boards</b>							
<b>A8010.0 · ZONING BOARD EXPENDITURES</b>							
<b>A8010a · ZBA-Okon Appeal</b>	7,411.83	0.00		0.00		0.00	0.00
<b>A8010b · ZBA-A &amp; W Nursery Appeal</b>	7,175.25	0.00		4,472.15		0.00	6,000.00
<b>A8010c · ZBA-Carnelian Appeal</b>	448.50			658.33		0.00	0.00
<b>A8010.0 · ZONING BOARD EXPENDITURES - Other</b>	72,155.22	40,000.00	40,000.00	28,241.12	50,000.00	50,000.00	36,000.00
<b>Total A8010.0 · ZONING BOARD EXPENDITURES</b>	<b>87,190.80</b>	40,000.00		33,371.60		50,000.00	<b>42,000.00</b>
<b>A8010.1 · PLANNING BOARD EXPENDITURES</b>	0.00	1,000.00	1,000.00	132.00	1,000.00	1,000.00	1,000.00
<b>A8010.2 · SARB EXPENDITURES</b>	12,468.00	12,000.00	12,000.00	10,218.63	14,000.00	14,000.00	14,000.00
<b>8010 · Boards - Other</b>				204.00			0.00
<b>Total 8010 · Boards</b>	<b>99,658.80</b>	53,000.00		43,926.23		65,000.00	<b>57,000.00</b>
<b>9010 · Employee Benefits</b>							
<b>A9010 · Employee Retirement System</b>							
<b>A9010a · PD-Retirement System</b>	322,877.00	330,000.00	330,000.00	313,357.00	330,000.00	330,000.00	341,370.00
<b>A9010 · Employee Retirement System - Other</b>	51,692.00	60,000.00	60,000.00	52,560.00	60,000.00	60,000.00	60,000.00
<b>Total A9010 · Employee Retirement System</b>	<b>374,569.00</b>	390,000.00		365,917.00		390,000.00	<b>401,370.00</b>
<b>A9030 · Fica &amp; Medicare Expenditures</b>							
<b>A9030a · PD-Fica &amp; Medicare Expenditures</b>	108,781.35	140,587.78	140,587.78	74,949.88	130,577.61	130,577.61	118,342.00
<b>A9030 · Fica &amp; Medicare Expenditures - Other</b>	25,503.01	26,500.00	26,500.00	14,366.07	28,500.00	28,500.00	26,500.00
<b>Total A9030 · Fica &amp; Medicare Expenditures</b>	<b>134,284.36</b>	167,087.78		89,315.95		159,077.61	<b>144,842.00</b>
<b>A9040 · Worker's Compensation</b>							
<b>A9040a · PD-Worker's Compensation</b>	31,907.00	40,000.00	40,000.00	36,839.00	40,000.00	40,000.00	40,000.00
<b>A9040 · Worker's Compensation - Other</b>	2,500.00	4,000.00	4,000.00	2,871.77	3,000.00	3,000.00	3,000.00
<b>Total A9040 · Worker's Compensation</b>	<b>34,407.00</b>	44,000.00		39,710.77		43,000.00	<b>43,000.00</b>
<b>A9050 · Unemployment Insurance</b>				10,227.12			14,000.00
<b>A9051 · MCTM Tax</b>							
<b>A9051a · PD-MCTM Tax</b>	5,780.56	6,248.33	6,248.33	2,578.87	5,803.45	5,803.45	5,260.00
<b>A9051 · MCTM Tax - Other</b>				0.00			0.00
<b>Total A9051 · MCTM Tax</b>	<b>5,780.56</b>	6,248.33		2,578.87		5,803.45	<b>5,260.00</b>
<b>A9055 · NYS-Disability Insurance</b>	764.80	1,000.00	1,000.00	677.80	1,000.00	1,000.00	1,000.00

**Village of Muttontown  
2019-2020 Adopted Budget  
April 10th 2019 Resolution #19-51**

	Actual Jun '17 - May 18	QB 17-18 Budget	Adopted 17-18 Budget	Year to Date March 12 2019	Adopted 18-19 Budget	QB 18-19 Budget	Adopted 19- 20 Budget
<b>A9060 - HEALTH INSURANCE (VILLAGE)</b>							
A9060a - PD-Health Insurance (Village)							
A9060b - PD-Health Ins.-Police Dr.Visits	357.05	0.00		1,073.37		0.00	0.00
A9060a - PD-Health Insurance (Village) - Other	202,869.90	226,600.00	226,600.00	168,640.03	249,260.00	249,260.00	274,186.00
<b>Total A9060a - PD-Health Insurance (Village)</b>	203,226.95	226,600.00		169,713.40		249,260.00	274,186.00
A9060 - HEALTH INSURANCE (VILLAGE) - Other	75,366.36	80,000.00	80,000.00	39,795.20	80,000.00	80,000.00	76,000.00
<b>Total A9060 - HEALTH INSURANCE (VILLAGE)</b>	278,593.31	306,600.00		209,508.60		329,260.00	350,186.00
<b>A9070 - Life Insurance</b>							
A9070a - PD-Life Insurance	4,921.16	4,400.00	4,400.00	3,305.52	4,400.00	4,400.00	4,600.00
<b>Total A9070 - Life Insurance</b>	4,921.16	4,400.00		3,305.52		4,400.00	4,600.00
<b>A9080 - Dental Insurance</b>							
A9080a - PD-Dental Insurance	11,547.04	11,000.00	11,000.00	11,005.85	11,000.00	11,000.00	14,100.00
A9080 - Dental Insurance - Other				267.03			700.00
<b>Total A9080 - Dental Insurance</b>	11,547.04	11,000.00		11,272.88		11,000.00	14,800.00
A9090a - PD-Uniform Maintenance	466.67			0.00		0.00	0.00
<b>Total 9010 - Employee Benefits</b>	845,333.90	930,336.11		732,514.51		943,541.06	
<b>Total Expense</b>	4,487,172.24	5,027,563.03	5,027,563.03	3,913,998.45	4,983,441.87	4,983,441.87	4,939,478.40
<b>Net Income</b>	85,667.68	0.00		520,686.99		0.00	0.00

**Village of Muttontown**  
**Warrants**  
As of April 10, 2019

Resolution 19-57	April 2019	# of Warrants
6901 Jericho LLC	\$27,858.00	1
ACCUDATA PAYROLL 89 & 90	\$126,640.87	2
ATLANTIC BLUEPRINT	\$60.00	1
ATLANTIC SALT	\$1,919.09	1
Aquilina	\$2,500.00	1
Bee Ready	\$162.50	1
Cardiac Life	\$119.20	1
CHEYANNE ROZENZWEIG	\$200.00	2
Christopher Gomoka	\$600.00	2
DANIEL FINLEY ALLEN & CO., INC.	\$100.00	1
DENNIS W. FARRELL & ASSOCIATES, LLC	\$3,125.00	1
DWIGHT KENNEDY	\$600.00	2
Elizabeth Rosenblum	\$22,500.00	1
FERRARI'S AUTO REPAIR	\$3,055.98	3
Flexible Systems	\$1,462.75	3
General Code	\$2,180.00	1
Harris Beach, PLLC	\$7,500.00	1
Home Depot Credit Services	\$22.94	1
HORAN SAND & GRAVEL	\$14,833.75	1
HSBC Commercial Credit Card	\$55.61	1
Jericho Water District	\$18.40	1
MARY ANNE COPPINS	\$150.00	1
MGL Printing Solutions	\$130.00	1
Michael Haberman	\$7,110.00	4
MINUTEMAN PRESS	\$218.00	1
Multi-Services	\$2,818.93	1
NEWSDAY, INC.	\$3,388.00	9
NYCOM	\$100.00	1
Nassau County Magistrates Association	\$150.00	1
NYS & LOCAL RETIREMENT SYSTEM	\$2,241.85	1
NYS DEFERRED COMPENSATION PLAN	\$9,470.00	2
NYS EMPLOYEE'S HEALTH INS. PENDING ACCT.	\$33,164.42	1
NYS UNEMPLOYMENT INSURANCE	\$1,350.00	1
OPTIMUM	\$771.21	2
PERILLO BROS. FUEL OIL CORP.	\$913.79	2
Peter Hsu- Tax Refund	\$125.60	1
Profile Protective Systems	\$159.00	1
PSEGLI 01-2	\$386.10	1
PSEGLI 02-0	\$15.53	1
PSEGLI 59-9	\$466.84	1
READY REFRESH	\$147.29	1
Robert McLaughlin	\$600.00	2
RONALD KOENIG	\$150.00	1
Rynkar Vail & Barrett	\$1,260.00	1
SHERIFF OF NASSAU COUNTY	\$396.16	2
STATE COMPTROLLER	\$5,300.00	2
THE LITTLE REPORTING COMPANY	\$2,260.00	2
UNITED HEALTHCARE	\$1,414.53	1
VERIZON-PD	\$289.50	1
VERIZON-VC	\$47.01	1
VERIZON WIRELESS-MODEMS	\$350.88	1

**Village of Muttontown**  
**Warrants**  
As of April 10, 2019

<b>Resolution 19-57</b>	<b>April 2019</b>	<b># of Warrants</b>
VERIZON WIRELESS-PD Phones	\$158.23	1
VERIZON WIRELESS-VILLAGE	\$49.51	1
Weinberg Gross 7 Pergament	\$25,056.51	1
WB Mason	\$273.61	6
William Jaye	\$300.00	1
WILLIAM PENN LIFE INSURANCE CO.	\$308.99	1
WRIGHT EXPRESS FLEET SERVICES	\$2,785.34	1
XEROX CORPORATION	\$32.81	2
<b>TOTAL</b>	<b>\$319,823.73</b>	<b>91</b>